

CITY OF REDMOND, WASHINGTON

ORDINANCE NO. 850

AN ORDINANCE, adopting the Budget for the City of Redmond for the year 1979, and making appropriations for estimated expenditures.

THE CITY COUNCIL OF THE CITY OF REDMOND DO ORDAIN AS FOLLOWS:

Section 1. Budget adopted. The budget for the City of Redmond for the calendar year 1979 (which is also the fiscal year) is hereby approved and adopted in the aggregate total sum of \$9,895,458, as determined and filed with the City Clerk on December 1, 1978, following a public hearing held thereon in the manner and as provided by law.

Section 2. Revenue and appropriation totals. The estimated revenues including the amount to be raised by ad valorem taxes, and the estimated appropriations for each fund and the aggregate totals for all funds is as follows:

<u>Fund</u>		<u>Revenues</u>	<u>Expenditures</u>
001	Current Expense	\$3,707,193	\$3,707,193
101	Street	522,635	522,635
103	Arterial Street	276,753	276,753
104	Federal Aid Urban	157,640	157,640
105	Forward Thrust Street	63,000	63,000
106	Urban Arterial Board	705,700	705,700
107	Cemetery	8,925	8,925
108	Federal Aid Safety	238,840	238,840
119	Housing & Community Development	163,668	163,668
199	Revenue Sharing	172,000	172,000
203	1967 G.O. Bond Redemption	42,830	42,830
205	1973 G.O. Bond Redemption	31,932	31,932
206	1973 Ref. G.O. Bond Redemption	65,488	65,488
208	1976 G.O. Bond Redemption	45,983	45,983
210	1977 G.O. Park Bond	213,280	213,280
304	1978 Park Acquisition & Improvement	1,292,000	1,292,000
314	Right-of-Way Acquisition	140,000	140,000
401	Water and Sewer Revenue	1,302,136	1,302,136
404	Utility Construction	325,000	325,000
427	1977 Water/Sewer Refunding Bond Redemption	156,455	156,455
501	Equipment Rental	198,000	198,000
705	Redmond Storm Drainage	66,000	66,000
	AGGREGATE TOTALS, ALL FUNDS	\$9,895,458	\$9,895,458

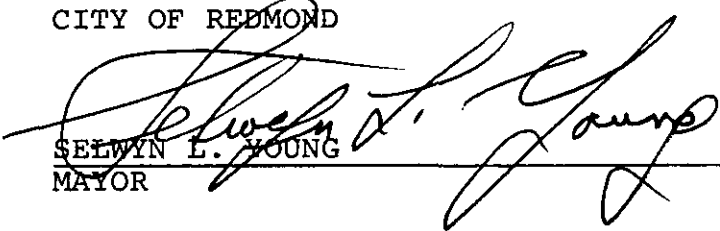
Section 3. Salaries and wages. In compliance with RCW 35A.33.050, salary plans for City employees, indicating position titles and salary grades, with a number after each grade representing the present number of employees in that grade, is attached to and made a part of the budget document. However, since the City is in negotiation with employee collective bargaining units, individual salary figures for 1979 have not been set and will be established in a salary ordinance to be adopted, provided that the salary figures for elected or appointed officials which are indicated by a line item in the budget are hereby established as the salary for such office without the necessity of a subsequent salary ordinance for such purpose.

Section 4. Copies of budget. Copies of the detailed and itemized budget hereby adopted for the year 1979 shall be kept on file at the office of the City Clerk and shall be available for inspection by any interested taxpayer of the City.

Section 5. Effective date. This ordinance shall take effect and be in force five (5) days after the date of its publication in the manner provided by law.

PASSED by the Council of the City of Redmond, Washington, at a regular meeting thereof, and APPROVED by the Mayor this 12th day of December, 1978.

CITY OF REDMOND


SELWYN L. YOUNG
MAYOR

ATTEST:


PAUL F. KUSAKABE
CITY CLERK

APPROVED AS TO FORM:


JOHN D. LAWSON
CITY ATTORNEY

Published in the Sammamish Valley News on 12-20-78